



Selection Criteria :

Business Unit: MKD10
Period: Jan-June (2017)
Selected Award Id: 00067756
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00067756 Prespa Lake Ecosystem Restorat	Period : Jan-June (2017)
Project # : 00083375 Prespa Lake Restoration	Impl. Partner : 01997 Municipality of Resen MKD
	Location : Macedonia, former Yugoslav Rep

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 30000 (Programme Cost Sharing)					
75105 - Facilities & Admin - Implement	0.00	118.93	0.00	0.00	118.93
77660 - Dep Exp Owned -Vehicle	0.00	1,699.14	0.00	0.00	1,699.14
Total for Fund 30000	0.00	1,818.07	0.00	0.00	1,818.07
Total for Activity	0.00	1,818.07	0.00	0.00	1,818.07

Activity : ACTIVITY2 (Watershed Mng Capacities)

Fund : 30000 (Programme Cost Sharing)					
64397 - Services to projects -CO staff	0.00	1,413.65	0.00	0.00	1,413.65
71305 - Local Consult.-Sht Term-Tech	0.00	227.35	0.00	0.00	227.35
71405 - Service Contracts-Individuals	0.00	14,980.78	0.00	0.00	14,980.78
71410 - MAIP Premium SC	0.00	31.92	0.00	0.00	31.92
71415 - Contribution to Security SC	0.00	542.63	0.00	0.00	542.63
71605 - Travel Tickets-International	0.00	2,086.50	0.00	0.00	2,086.50
71610 - Travel Tickets-Local	0.00	873.20	0.00	0.00	873.20
71615 - Daily Subsistence Allow-Intl	0.00	5,170.00	0.00	0.00	5,170.00
71620 - Daily Subsistence Allow-Local	0.00	2,186.37	0.00	0.00	2,186.37
71635 - Travel - Other	0.00	760.00	0.00	0.00	760.00
72130 - Svc Co-Transportation Services	0.00	220.45	0.00	0.00	220.45
72135 - Svc Co-Communications Service	0.00	2,359.62	0.00	0.00	2,359.62
72145 - Svc Co-Training and Educ Serv	0.00	4,789.68	0.00	0.00	4,789.68
72420 - Land Telephone Charges	0.00	263.17	0.00	0.00	263.17
72425 - Mobile Telephone Charges	0.00	361.58	0.00	0.00	361.58
72435 - E-mail-Subscription	0.00	551.70	0.00	0.00	551.70
72505 - Stationery & other Office Supp	0.00	150.11	0.00	0.00	150.11
74525 - Sundry	0.00	81.06	0.00	0.00	81.06
74596 - Services to projects -GOE	0.00	605.85	0.00	0.00	605.85
75105 - Facilities & Admin - Implement	0.00	2,878.76	0.00	0.00	2,878.76
75705 - Learning costs	0.00	3,469.67	0.00	0.00	3,469.67
76125 - Realized Loss	0.00	2.56	0.00	0.00	2.56
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	44,006.61	0.00	0.00	44,006.61
Total for Activity ACTIVITY2	0.00	44,006.61	0.00	0.00	44,006.61

Activity : MKD (Lake Restoration)

Fund : 30000 (Programme Cost Sharing)					
64397 - Services to projects -CO staff	0.00	186.96	0.00	0.00	186.96
71405 - Service Contracts-Individuals	0.00	3,038.22	0.00	0.00	3,038.22
71410 - MAIP Premium SC	0.00	6.54	0.00	0.00	6.54
71415 - Contribution to Security SC	0.00	111.31	0.00	0.00	111.31
72130 - Svc Co-Transportation Services	0.00	6,534.66	0.00	0.00	6,534.66
72145 - Svc Co-Training and Educ Serv	0.00	1,385.32	0.00	0.00	1,385.32
72425 - Mobile Telephone Charges	0.00	- 50.68	0.00	0.00	- 50.68

**Combined Delivery Report by Activity With Encumbrance**

Award Id : 00067756 Prespa Lake Ecosystem Restorat	Period :	Jan-June (2017)			
Project # : 00083375 Prespa Lake Restoration	Impl. Partner :	01997 Municipality of Resen MKD			
	Location :	Macedonia, former Yugoslav Rep			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74525 - Sundry	0.00	52.92	0.00	0.00	52.92
74596 - Services to projects -GOE	0.00	80.12	0.00	0.00	80.12
75105 - Facilities & Admin - Implement	0.00	794.18	0.00	0.00	794.18
Total for Fund 30000	0.00	12,139.55	0.00	0.00	12,139.55
Total for Activity MKD	0.00	12,139.55	0.00	0.00	12,139.55
Total for Project : 00083375	0.00	57,964.23	0.00	0.00	57,964.23
Award Total :	0.00	57,964.23	0.00	0.00	57,964.23

Signed By :

Ornela M. Sahatyan

Date :

29.08.2017